

Lansing Police Department

FY16 Budget Hearing



Virg Bernero, Mayor



Mike Yankowski, Chief

LANSING POLICE DEPARTMENT- FY16 BUDGET

Lansing Police Board of Commissioners

Chair- Patty Farhat



Vice-Chair- Robert Noordhoek



Drew Macon



Sandra J. Kowalk-Thompson



Clyde Carnegie



Linda Sanchez-Gazella



Maria Mejorado



Bill Renfrew



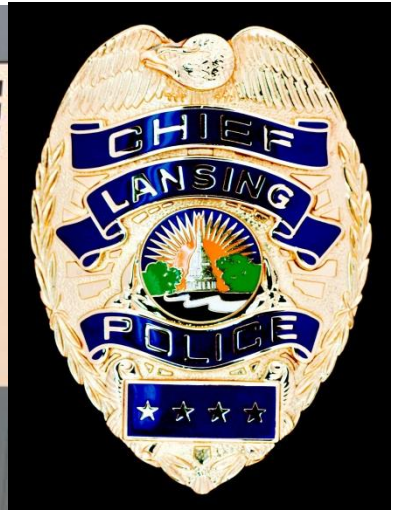
LANSING POLICE DEPARTMENT- FY16 BUDGET

- **The Lansing Police Department (LPD) has served the citizens of Lansing for the past 122 years.**



Chief John Sanford and members of The Lansing Police Department - 1894

LANSING POLICE DEPARTMENT- FY16 BUDGET



Policing Philosophy

Lansing Police Department



Mike Yankowski, Chief

Mission, Vision, Values

LANSING POLICE DEPARTMENT- FY16 BUDGET

- **MISSION** –

TO MAINTAIN ORDER,
PRESERVE PUBLIC SAFETY,
FOSTER A BETTER QUALITY OF
LIFE; MAKING OUR CITY A BETTER
PLACE TO LIVE, WORK AND VISIT.

LANSING POLICE DEPARTMENT- FY16 BUDGET

- **VISION** –

**BUILDING PARTNERSHIPS AND
UTILIZING INNOVATIVE STRATEGIES
FOR A SAFER, STRONGER
COMMUNITY.**

LANSGING POLICE DEPARTMENT- FY16 Budget



LANSING POLICE DEPARTMENT- FY16 BUDGET

Billions of dollars

Police Legitimacy

&

Community
Policing



Police Legitimacy / Procedural Justice-

The process used by police officers where citizens are treated fairly and with proper respect.



LANSING POLICE DEPARTMENT- FY16 BUDGET

Community Policing-

A philosophy that promotes organizational strategies, which support the systematic use of partnerships and problem-solving techniques, to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, and fear of crime.



LANSING POLICE DEPARTMENT- FY16 BUDGET

- To accomplish our mission, LPD will embrace:
- **community-based, problem-oriented,**
- **data-driven policing strategy**
that emphasizes, the use of:
- **problem-solving** techniques,
- **community policing** and
- **a reliance on data** to identify threats,

to measure the results of our interventions, and to hold ourselves accountable; to each other and to our community.

LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD POLICING STRATEGIES –

● Community Policing and Community Engagement

● Implement a **strategy on fighting crime** through the use of **technology, crime analysis, and dedicated police services.**

● Strategy will be based around **SMART/ Intelligence Data Driven “Hot Spot” policing.**

- 1) **accurate and timely intelligence**
- 2) **develop effective tactics**
- 3) **rapid deployment**
- 4) **relentless follow-up and assessment**

- We continue to work together with our **neighborhoods; businesses and schools** to build strong community partnerships that help keep our city safe.

- **LPD Officers are PROBLEM SOLVERS**

LANSING POLICE DEPARTMENT- FY16 BUDGET

- Focus on Violent Crime
- Top 10 Criminal Elements
- Top 5 Criminal Locations
- Aggressive investigations of Shootings
- DDACTS
- Youth Crime and Crime Prevention
- Quality of Life issues
- Customer Service

LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD FY16 General Fund Budget

\$37,801,800

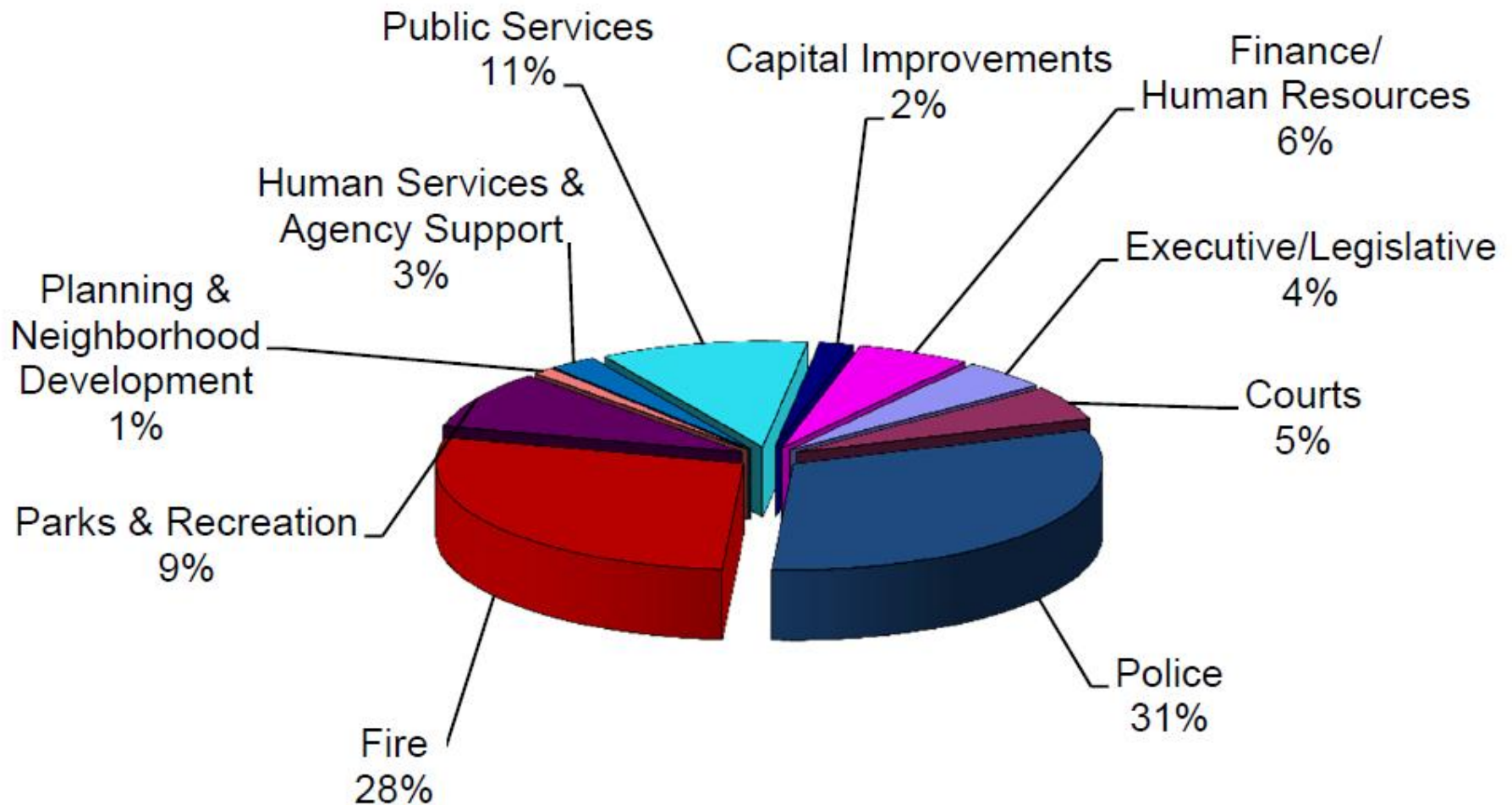
LPD FY16 Overall Budget

\$38,931,950

**Includes Drug Forfeiture Funds
(Federal, State/Local, Tri-County Metro)**

LANSING POLICE DEPARTMENT- FY16 BUDGET

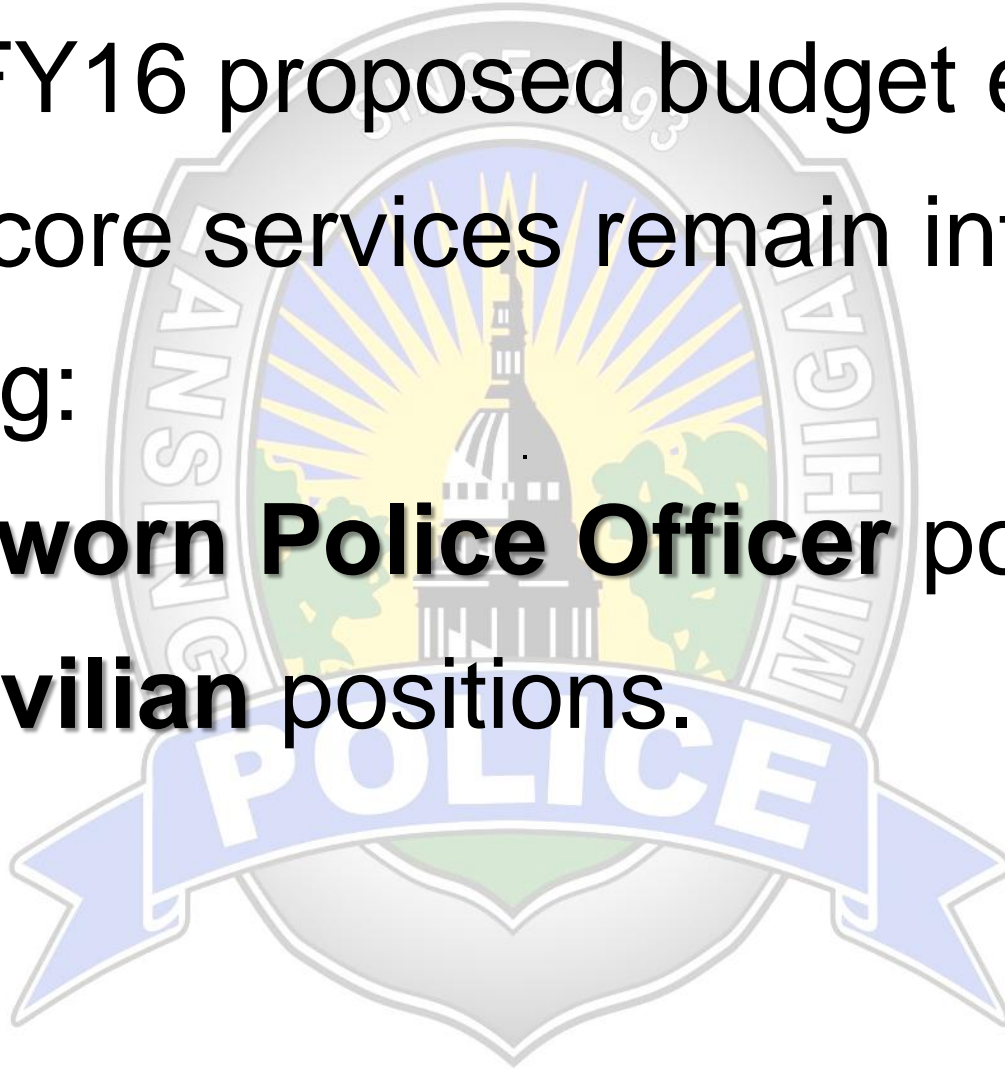
How the Money Is Spent FY 2015/2016 General Fund Budget \$120,600,000



LANSING POLICE DEPARTMENT- FY16 BUDGET

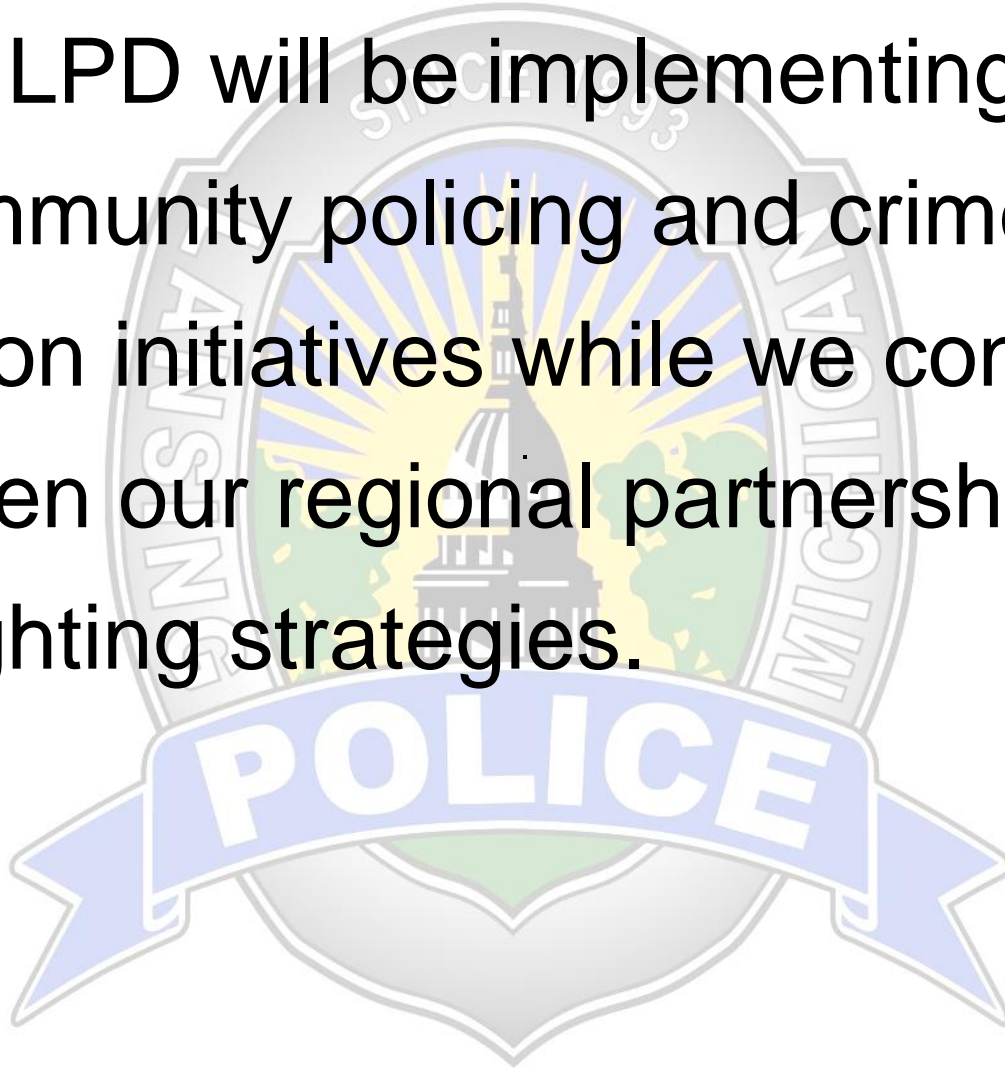
LPD's FY16 proposed budget ensures that all core services remain intact, including:

- **202 Sworn Police Officer** positions
- **42 Civilian** positions.



LANSING POLICE DEPARTMENT- FY16 BUDGET

In FY16 LPD will be implementing several new community policing and crime prevention initiatives while we continue to strengthen our regional partnerships with crime fighting strategies.



LANSING POLICE DEPARTMENT- FY16 BUDGET

In FY16 LPD will continue to strengthen and expand numerous **Regional Colloborations** with our Federal, State, County and Local partners.

- **Violent and Property Crime Initiatives**
- **Tri-County Metro**
- **Ingham Co. Region Accident Investigation Team**
- **Capital Area Dive**
- **Regional Training –**
- **Eaton Co. / LPD Deputizing**
- **Special Operations Section (Deputized with Ingham, Eaton, and Clinton Co.)**
- **Mobile Field Force**
- **Joint Terrorism Task Force (JTTF)**
- **Alcohol Tobacco and Firearms (ATF)/LPD**



**87% of LPD's budget is
Personnel Cost**

\$ 32,755,115

- **Salary**
- **Fringe Benefits**

LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD's FY16 GF Personnel Cost

DECREASED

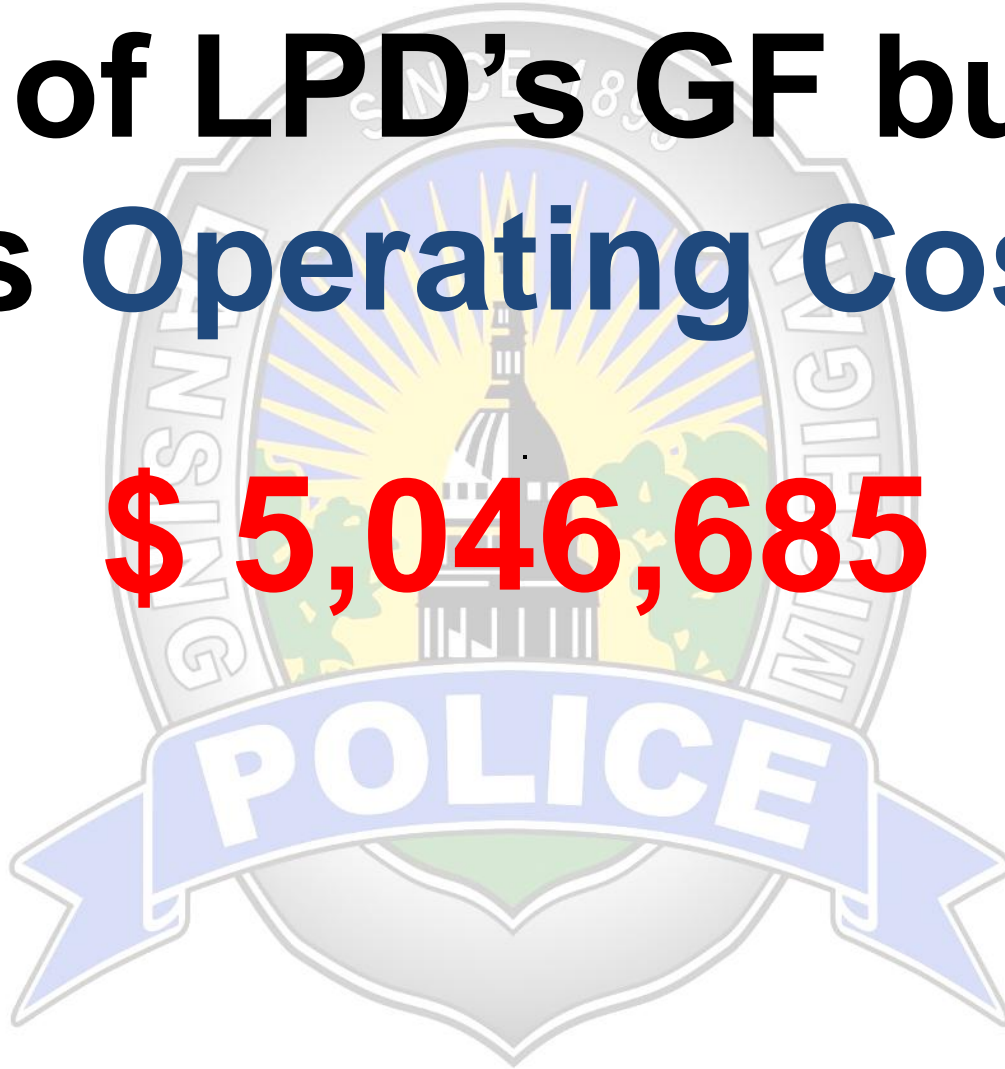
by -1.4%

-reduced by **\$461,256** due to recent ratification of the FOP Non-Sup Contract.
(Health Care, Retiree Health Care, Pension)

LANSING POLICE DEPARTMENT- FY16 BUDGET

13% of LPD's GF budget
is **Operating Cost**

\$ 5,046,685

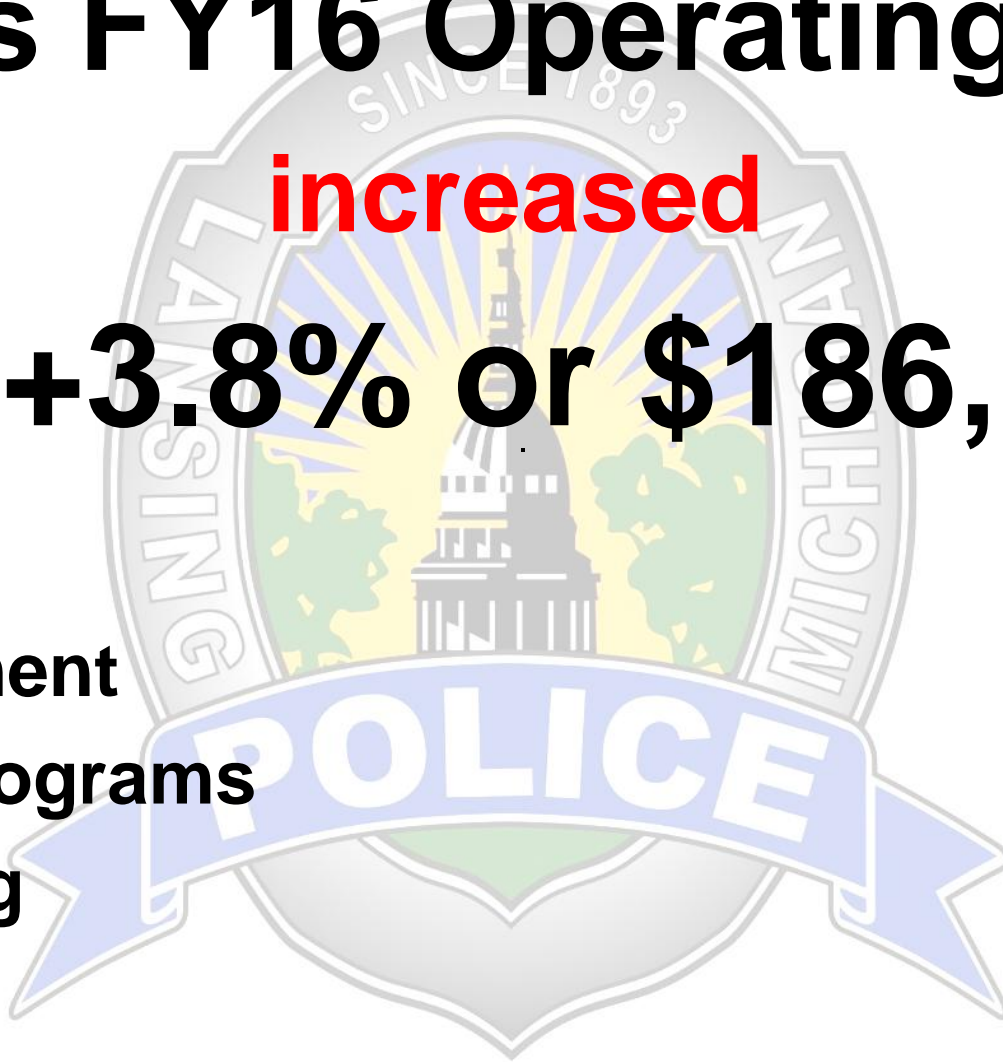


LPD's FY16 Operating Cost

increased

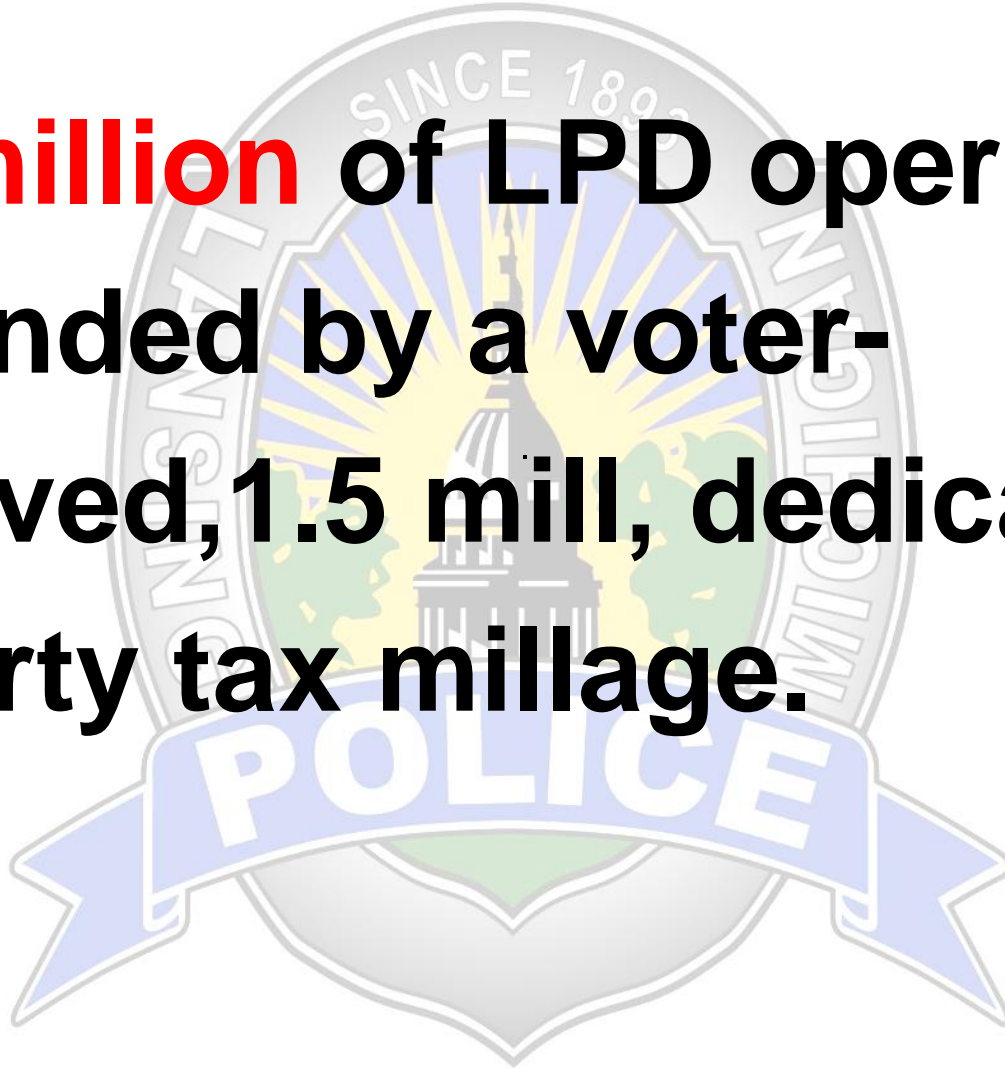
by +3.8% or \$186,156

- **Equipment**
- **New Programs**
- **Training**



LANSING POLICE DEPARTMENT- FY16 BUDGET

\$2.9 million of LPD operations are funded by a voter-approved, 1.5 mill, dedicated property tax millage.



LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD FY16 Equipment Budget

\$185,000

- Replacement K-9's
- Animal Snares
- Taser's
- AED's
- D.I.V.E- Dry suits
- EEMU Back-up Radio Receivers
- S.T.A.R.T. – Ballistic Armor

LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD has added the following funding for FY16 Decision Packages:

- **Citizen Police Academy- \$5,000**
- **Increase Training Budget – \$16,000 to \$50,000**
- **Police Recruiting/ Hiring- \$50,000**
- **Fleet Replacement- new marked vehicles
(15 replaced in FY15)**

LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD FY16 Capital Improvement Plans

\$75,000

- **100 Body Cameras**
- **Storage, docking, training**
- Funding related technology to improve community relationships and to enhance accountability for the LPD.
- Use of body cameras is a part of Mayor Virg Bernero's commitment from the State of the City and the President's recommendations from the 21st Century Task Force.

LANSING POLICE DEPARTMENT- FY16 BUDGET

Summary-

LPD's FY16 Budget continues to fund all core services and crime fighting strategies.

LPD has already or is in the process of implementing a majority of the President's Task Force 60+ Recommendations on 21st Century Policing.

LANSING POLICE DEPARTMENT- FY16 BUDGET

LPD 2015 Plan of Action-

1. **Community Forums**- We will continue to keep our ears and minds “open” to dialogue with a series of community forums and educational workshops. Improve communication and transparency with the public.
2. **Implementation of Body Cameras**- (outfit road patrol by the end of the fall)
3. **Training**- On-going and continuous training in the areas of Subject Control, De-escalation, Deadly and Non-Deadly Force, Firearms, Implicit Bias, Procedural Justice, Cultural Diversity and Police Legitimacy.
4. **Refreshing and Expanded Community Policing**- Increase citizen interaction with foot and bike patrols, community meetings, and community engagement events.
5. **Implementing a Citizen Police Academy**- The primary objective is to afford an opportunity for community, business and religious leaders to become informed and educated about the many aspects of police work. The Academy is designed to give the attendees exposure as to why police respond to various situations in a particular way and how they ultimately handle those situations.
6. **Recruiting and Hiring**- continue with short and long term strategies to ensure we attract the best and brightest while representing the racial makeup of our community.
7. **Continue with the management of traffic stops (MATS) program**
8. **Tracking and reporting all police shootings and in custody death reporting to the FBI**-There is currently a bill pending in Congress H. R. 1447.

LANSING POLICE DEPARTMENT- FY16 BUDGET



Mike Yankowski, Chief



**The Men and Women of
the **LPD****

**Thank Mayor Bernero,
City Council and the
Citizens of Lansing for Your
Continued Support**

LANSING POLICE DEPARTMENT- FY16 BUDGET

May we never forget



OFFICER ALEXANDER LANG –
September 2, 1932.

OFFICER GOTTLIEB SOHN –
May 23, 1943.

OFFICER MAC J. DONNELLY, JR. –
June 16, 1977.

OFFICER DEAN WHITEHEAD –
May 9, 1985.

**LANSING PARKS POLICE
OFFICER JULIE ENGLEHARDT** –
February 12, 1988.

